

Template for providing Sub-head wise RE 2020-21

Name of the Institute:
Name of the DivisionICAR-NBAIR., BANGALORE
CROP SCIENCE

(Rs. in lakhs)

S. No.	Head	Other than NEH & TSP	NEH	TSP	SC/SP	Grand Total
Grants for creation of Capital Assets (CAPITAL)						
1	Works					
	A. Land	0.00	0.00	0.00	0.00	0.00
	B. Building					
	i. Office building	0.00	0.00	0.00	0.00	0.00
	ii. Residential building	0.00	0.00	0.00	0.00	0.00
	iii. Minor Works	0.00	0.00	0.00	0.00	0.00
2	Equipments	100.00	0.00	0.00	0.00	100.00
3	Information Technology	10.00	0.00	0.00	0.00	10.00
4	Library Books and Journals	5.00	0.00	0.00	0.00	5.00
5	Vehicles & Vessels	0.00	0.00	0.00	0.00	0.00
6	Livestock	0.00	0.00	0.00	0.00	0.00
7	Furniture & fixtures	15.00	0.00	0.00	0.00	15.00
8	Others	0.00	0.00	0.00	0.00	0.00
	Total – CAPITAL (Grants for creation of Capital Assets)	130.00	0.00	0.00	0.00	130.00
Grants in Aid - Salaries (REVENUE)						
1	Establishment Expenses					
	Salaries					
	i. Establishment Charges	1189.89	0.00	0.00	0.00	1189.89
	ii. Wages	0.00	0.00	0.00	0.00	0.00
	iii. Overtime Allowance	0.00	0.00	0.00	0.00	0.00
	Total – Establishment Expenses (Grant in Aid - Salaries)	1189.89	0.00	0.00	0.00	1189.89
Grants in Aid - General (REVENUE)						
1	Pension & Other Retirement Benefits	120.00	0.00	0.00	0.00	120.00
2	Traveling Allowance					
	A. Domestic TA / Transfer TA	22.00	0.00	0.00	0.00	22.00
	B. Foreign TA	5.00	0.00	0.00	0.00	5.00
	Total – Traveling Allowance	27.00	0.00	0.00	0.00	27.00
3	Research & Operational Expenses					
	A. Research Expenses	51.37	25.00	25.00	35.00	136.37
	B. Operational Expenses	106.78	0.00	0.00	0.00	106.78
	Total - Research & Operational Expenses	158.15	25.00	25.00	35.00	243.15
4	Administrative Expenses					
	A. Infrastructure	66.00	0.00	0.00	0.00	66.00
	B. Communication	3.85	0.00	0.00	0.00	3.85
	C. Repairs & Maintenance					
	i. Equipments, Vehicles & Others	19.80	0.00	0.00	0.00	19.80
	ii. Office building	15.40	0.00	0.00	0.00	15.40
	iii. Residential building	0.00	0.00	0.00	0.00	0.00
	iv. Minor Works	8.80	0.00	0.00	0.00	8.80
	D. Others (excluding TA)	55.00	0.00	0.00	0.00	55.00
	Total - Administrative Expenses	168.85	0.00	0.00	0.00	168.85
5	Miscellaneous Expenses					
	A. HRD	3.00	0.00	0.00	0.00	3.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00	0.00	0.00	0.00	0.00
	C. Publicity & Exhibitions	5.00	0.00	0.00	0.00	5.00
	D. Guest House – Maintenance	4.00	0.00	0.00	0.00	4.00
	E. Other Miscellaneous	24.00	0.00	0.00	0.00	24.00
	Total - Miscellaneous Expenses	36.00	0.00	0.00	0.00	36.00
	Total Grants in Aid - General	510.00	25.00	25.00	35.00	595.00
	Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)	1699.89	25.00	25.00	35.00	1784.89
	Grand Total (Capital + Revenue)	1829.89	25.00	25.00	35.00	1914.89